

Attachment A to Sub-Agreement

Newark - Revised Pro Forma Budget Estimate 3-11-25

3/11/2025

<u>Vendor / Equipment</u>	<u>Unit Price</u>	<u>No. Units</u>	<u>Total</u>
Type C Bus	\$ 444,537	6	\$ 2,667,222
ABB 24kW DCFC	\$ 24,504	6	\$ 147,024
ABB 24kW pedestal mount for 24kW DCFC	\$ 1,748	6	\$ 10,488
ABB Web Solution for Monitoring & Ops	\$ 360	6	\$ 2,160
ABB Remote Commissioning	\$ 200	6	\$ 1,200
ABB shipping	\$ 325	6	\$ 1,950
Electrical Contractor		1	\$ 180,000
Electrical Design	\$ 17,750	1	\$ 17,750
Permitting	\$ 2,500	1	\$ 2,500
Community Engagement & Resiliency Planning	\$ 5,000	1	\$ 5,000
Total			\$ 3,035,294

Newark - Original 2023 Pro Forma Budget Estimate

7/1/2023

<u>Vendor / Equipment</u>	<u>Unit Price</u>	<u>No. Units</u>	<u>Total</u>
Type C Bus	\$ 444,537	6	\$ 2,667,222
DC Chargers	\$ 29,781	3	\$ 89,343
Infrastructure Equipment	\$ 80,000	1	\$ 80,000
Professional PE Design	\$ 41,410	1	\$ 41,410
Electrical Contractor	\$ 180,000	1	\$ 180,000
Resiliency & Outreach	\$ 5,000	1	\$ 5,000
Total			\$ 3,062,975

Over / Under \$ 27,681 Under