

**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

County	ESSEX	Current Area Cost Allowance per SF	\$ 143.00
District Name	NEWARK	District contact name	VALERIE WILSON, SBA
District Number	3570	District contact phone	973-733-8467
Filing Date	10/10/2024	District contact e-mail	vwilson@nps.k12.nj.us

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 24/25	Anticipated Budget for FY 25/26
N J Reg Day School-Newark	004	14,000	\$ 2,002,000	\$ 471,502	\$ 4,004	\$ 68,074
Arts	010	198,324	\$ 28,360,332	\$ 1,891,033	\$ 56,721	\$ 350,656
Barringer	020	296,708	\$ 42,429,244	\$ 4,858,145	\$ 84,858	\$ 1,147,006
Central	030	261,361	\$ 37,374,623	\$ 3,426,910	\$ 74,749	\$ 376,237
East Side	040	302,353	\$ 43,236,479	\$ 4,837,753	\$ 86,473	\$ 963,361
Newark Vocational HS (301 West Kinney)	045	157,390	\$ 22,506,770	\$ 21,158,968	\$ 45,014	\$ 397,550
Malcom X Shabazz High	031	313,585	\$ 44,842,655	\$ 4,261,793	\$ 89,685	\$ 752,765
Science Park High	055	275,743	\$ 39,431,249	\$ 1,470,788	\$ 78,862	\$ 221,521
Technology High	056	172,163	\$ 24,619,309	\$ 4,850,286	\$ 49,239	\$ 1,059,896
University High	057	147,869	\$ 21,145,267	\$ 3,701,245	\$ 42,291	\$ 620,836
Weequahic	070	220,995	\$ 31,602,285	\$ 3,927,824	\$ 63,205	\$ 532,637
West Side High	080	145,501	\$ 20,806,643	\$ 2,426,463	\$ 41,613	\$ 654,637
Luis Munoz Marin w/ Broadway	100	191,351	\$ 27,363,193	\$ 2,469,691	\$ 54,726	\$ 341,065
Abington Ave	170	84,836	\$ 12,131,548	\$ 3,121,460	\$ 24,263	\$ 461,376
Ann St	200	111,609	\$ 15,960,087	\$ 2,534,725	\$ 31,920	\$ 439,518
Avon Ave	220	92,229	\$ 13,188,747	\$ 2,621,129	\$ 26,377	\$ 169,949
Belmont Runyon	225	118,936	\$ 17,007,848	\$ 1,969,964	\$ 34,016	\$ 154,674
Branch Brook	270	20,542	\$ 2,937,506	\$ 846,400	\$ 5,875	\$ 36,799
Bruce St w/ GW Carver	290	210,384	\$ 30,084,912	\$ 4,312,872	\$ 60,170	\$ 575,525
Camden St	310	169,014	\$ 24,169,002	\$ 2,342,747	\$ 48,338	\$ 222,955
Camden Middle	315	153,613	\$ 21,966,659	\$ 1,691,491	\$ 43,933	\$ 240,123
Chancellor Ave	330	81,199	\$ 11,611,457	\$ 2,151,387	\$ 23,223	\$ 536,362
Chancellor Ave Annex / ECC South	335	40,183	\$ 5,746,169	\$ 606,605	\$ 11,492	\$ 130,066
Cleveland	350	77,449	\$ 11,075,207	\$ 1,644,276	\$ 22,150	\$ 368,591
Dayton St	370	123,401	\$ 17,646,343	\$ 124,756	\$ 35,293	\$ 32,435
Salome Urena	390	79,975	\$ 11,436,425	\$ 1,647,798	\$ 22,873	\$ 137,897
New Elliott St	068	137,000	\$ 19,591,000	\$ 431,401	\$ 39,182	\$ 111,334
First Avenue	410	188,423	\$ 26,944,489	\$ 2,735,058	\$ 53,889	\$ 270,287
Dr E Alma Flagg	415	75,406	\$ 10,783,058	\$ 969,522	\$ 21,566	\$ 132,875
Michelle Obama (Old Fourteenth Avenue)	420	57,965	\$ 8,288,995	\$ 3,851,695	\$ 16,578	\$ 102,417
Benjamin Franklin	430	87,540	\$ 12,518,220	\$ 2,010,500	\$ 25,036	\$ 203,613
Newark School of Global Studies (Gladys Hillman-Jones)	437	89,437	\$ 12,789,491	\$ 2,899,461	\$ 25,579	\$ 260,528
Dr William H Horton	440	104,088	\$ 14,884,584	\$ 2,714,872	\$ 29,769	\$ 531,822
Harriet Tubman	455	50,653	\$ 7,243,379	\$ 1,075,484	\$ 14,487	\$ 221,837
Hawkins St	460	69,161	\$ 9,890,023	\$ 1,636,795	\$ 19,780	\$ 122,848
Harold Wilson (Central Office)	465	73,347	\$ 10,488,621	\$ 3,425,384	\$ 20,977	\$ 509,682
Hawthorne Ave	470	63,178	\$ 9,034,454	\$ 1,642,692	\$ 18,069	\$ 291,597
John F Kennedy	477	46,576	\$ 6,660,368	\$ 691,923	\$ 13,321	\$ 47,024
Lafayette St	480	68,118	\$ 9,740,874	\$ 1,442,594	\$ 19,482	\$ 233,435
Lincoln	490	57,539	\$ 8,228,077	\$ 1,891,434	\$ 16,456	\$ 234,061
Louise A. Spencer	495	192,189	\$ 27,483,027	\$ 1,853,066	\$ 54,966	\$ 218,742
Dr. Marion Bolden Student Center	-	33,027	\$ 4,722,861	\$ 747,020	\$ 9,446	\$ 64,021
McKinley	520	148,949	\$ 21,299,707	\$ 1,820,920	\$ 42,599	\$ 264,954
American History High	540	117,509	\$ 16,803,787	\$ 2,588,020	\$ 33,608	\$ 149,012
Mt Vernon	570	110,289	\$ 15,771,327	\$ 2,554,804	\$ 31,543	\$ 836,887
Rafael Hernandez School	575	112,774	\$ 16,126,682	\$ 1,299,140	\$ 32,253	\$ 84,802

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Per N.J.A.C. 6A:26A**

County	ESSEX	Current Area Cost Allowance per SF	\$ 143.00
District Name	NEWARK	District contact name	VALERIE WILSON, SBA
District Number	3570	District contact phone	973-733-8467
Filing Date	10/10/2024	District contact e-mail	vwilson@nps.k12.nj.us

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 24/25	Anticipated Budget for FY 25/26
Sir Isaac Newton	580	90,906	\$ 12,999,558	\$ 4,726,454	\$ 25,999	\$ 197,072
New Oliver St	590	138,000	\$ 19,734,000	\$ 1,601,249	\$ 39,468	\$ 598,814
Peshine Ave	600	125,354	\$ 17,925,622	\$ 2,727,389	\$ 35,851	\$ 799,538
Quitman Street	605	122,269	\$ 17,484,467	\$ 3,102,465	\$ 34,969	\$ 860,868
Ridge St	610	42,582	\$ 6,089,226	\$ 1,034,012	\$ 12,178	\$ 93,291
Ridge St. ECC	090	25,000	\$ 3,575,000	\$ 352,889	\$ 7,150	\$ 78,209
Roberto Clemente	615	70,311	\$ 10,054,473	\$ 1,746,620	\$ 20,109	\$ 355,949
Quitman Street Annex @ Samuel L Berliner (ECC Central)	635	38,882	\$ 5,560,126	\$ 1,081,183	\$ 11,120	\$ 75,586
East Ward Elem (Oliver 2)	640	89,294	\$ 12,769,042	\$ 3,127,411	\$ 25,538	\$ 896,804
South Seventeenth St	670	87,359	\$ 12,492,337	\$ 2,120,133	\$ 24,985	\$ 417,147
Speedway Academies	690	127,530	\$ 18,236,790	\$ 2,074,012	\$ 36,474	\$ 223,398
Sussex Ave	710	64,742	\$ 9,258,106	\$ 1,505,432	\$ 18,516	\$ 276,357
Thirteenth Ave	715	202,702	\$ 28,986,386	\$ 3,132,118	\$ 57,973	\$ 1,100,087
Ivy Hill	718	117,992	\$ 16,872,856	\$ 2,459,837	\$ 33,746	\$ 521,766
Wilson Ave	750	92,541	\$ 13,233,363	\$ 2,431,017	\$ 26,467	\$ 709,083
Park Elementary	581	115,715	\$ 16,547,245	\$ 3,249,436	\$ 33,094	\$ 758,637
South Street	93	104,000	\$ 14,872,000	\$ 262,709	\$ 29,744	\$ 45,341
New Fourteenth Avenue (Old Speedway/ECC West)	690	38,131	\$ 5,452,733	\$ 1,388,479	\$ 10,905	\$ 157,966
Newark School of Data Science & Information Technology	10	47,000	\$ 6,721,000	\$ 1,641,647	\$ 13,442	\$ 86,241
Newark School of Fashion & Design	13	43,136	\$ 6,168,448	\$ 1,015,858	\$ 12,337	\$ 47,054
East Ward Elementary PreKindergarten Annex	-	38,131	\$ 5,452,733	\$ 115,072	\$ 10,905	\$ 18,071
South Street Elementary PreKindergarten Annex	-	47,000	\$ 6,721,000	\$ 24,352	\$ 13,442	\$ 5,872
Ironbound Academy Elementary School	-	43,136	\$ 6,168,448	\$ 1,666,786	\$ 12,337	\$ 90,895
Ann Street Annex @ St. Benedicts	-	30,000	\$ 4,290,000	\$ 127,212	\$ 8,580	\$ 55,015
E. C. C. @ Wilson Ave Annex	-	8,000	\$ 1,144,000	\$ 116,653	\$ 2,288	\$ 61,369
Lafayette Annex @ St. James	-	11,000	\$ 1,573,000	\$ 63,240	\$ 3,146	\$ 25,767
Lafayette Annex @ Immaculate Heart	-	8,485	\$ 1,213,355	\$ 38,646	\$ 2,427	\$ 16,141
Nelson Mandela @ Bethany	-	24,342	\$ 3,480,906	\$ 639,539	\$ 6,962	\$ 163,848
Nelson Mandela Secondary	-	23,608	\$ 3,375,944	\$ 3,105,216	\$ 6,752	\$ 1,646,379
District Total		7,961,029	\$1,138,427,147	\$ 170,326,865.83		
Min. Required amount for FY	24-25				\$ 2,276,854	
Anticipated Budget amount for FY	25-26					\$ 26,266,854

Prepared by:	Max. Maintenance Reserve Amount (4% of column D)		\$ 45,537,086
	Current District Maintenance Reserve Amount		\$ 43,260,232
District School Business Administrator	Print	Valerie Wilson	Date 10/10/2024
	Sign	_____	