

Detailed Actual Expenditures by Year by Building Worksheet

| Newark Board of Education | | | | | | | | | | | | | | | \$143 |
|--|---------------|---------------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|--------------------|
| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | |
| | | | Actual Expenditures | Actual Expenditures | Actual Expenditure | Actual Expenditure | Actual Expenditure | Actual Expenditure | Actual Expenditure | Actual Expenditure | Actual Expenditure | Actual Expenditure | Budgeted | 5% Over FY 24-25 | |
| A. School Facility Name | School Number | Gross Building Area (GSF) | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | Total |
| New Fourteenth Avenue (Old Speedway/ECC West) | 690 | 38,131 | | | | | | | \$ 719,366 | \$ 345,539 | \$ 25,636 | \$ 147,494 | \$ 150,444 | \$ 157,966 | \$ 1,388,479 |
| Newark School of Data Science & Information Technology | 10 | 47,000 | | | | | | | \$ 221,932 | \$ 1,137,567 | \$ 119,490 | \$ 80,523 | \$ 82,134 | \$ 86,241 | \$ 1,641,647 |
| Newark School of Fashion & Design | 13 | 43,136 | | | | | | | \$ 250,681 | \$ 471,383 | \$ 205,046 | \$ 43,935 | \$ 44,814 | \$ 47,054 | \$ 1,015,858 |
| East Ward Elementary PreKindergarten Annex | - | 38,131 | | | | | | | \$ 8,389 | \$ 72,600 | \$ 16,873 | \$ 17,210 | \$ 18,071 | \$ 115,072 | |
| South Street Elementary PreKindergarten Annex | - | 47,000 | | | | | | | \$ 7,995 | \$ 5,282 | \$ 5,483 | \$ 5,593 | \$ 5,872 | \$ 24,352 | |
| Ironbound Academy Elementary School | - | 43,136 | | | | | | | \$ 373,569 | \$ 1,121,780 | \$ 84,870 | \$ 86,567 | \$ 90,895 | \$ 1,666,786 | |
| Ann Street Annex @ St. Benedicts | - | 30,000 | | | | | | | | \$ 23,449 | \$ 51,368 | \$ 52,395 | \$ 55,015 | \$ 127,212 | |
| E. C. C. @ Wilson Ave Annex | - | 8,000 | | | | | | | | \$ 906 | \$ 57,301 | \$ 58,447 | \$ 61,369 | \$ 116,653 | |
| Lafayette Annex @ St. James | - | 11,000 | | | | | | | | \$ 14,641 | \$ 24,059 | \$ 24,540 | \$ 25,767 | \$ 63,240 | |
| Lafayette Annex @ Immaculate Heart | - | 8,485 | | | | | | | | \$ 8,204 | \$ 15,071 | \$ 15,372 | \$ 16,141 | \$ 38,646 | |
| Nelson Mandela @ Bethany | - | 24,342 | | | | | | | | \$ 330,507 | \$ 152,986 | \$ 156,046 | \$ 163,848 | \$ 639,539 | |
| Nelson Mandela Secondary | - | 23,608 | | | | | | | | | | \$ 1,537,236 | \$ 1,567,980 | \$ 1,646,379 | \$ 3,105,216 |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| District Total | | 7,637,191 | 6,388,794 | 6,625,607 | 6,956,890 | 4,499,400 | 6,556,800 | 25,781,471 | 12,750,689 | 22,047,536 | 29,178,087 | 24,525,540 | 25,016,051 | 26,266,854 | 170,326,866 |