

**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

County	ESSEX	Current Area Cost Allowance per SF	\$ 143.00
District Name	NEWARK	District contact name	VALERIE WILSON, SBA
District Number	3570	District contact phone	973-733-8467
Filing Date	11/30/2022	District contact e-mail	vwilson@nps.k12.nj.us

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 22-23	Anticipated Budget for FY 23/24
N J Reg Day School-Newark	004	14,000	\$ 2,002,000	\$ 264,621	\$ 4,004	\$ 21,632
Arts	010	198,324	\$ 28,360,332	\$ 1,398,937	\$ 56,721	\$ 184,007
Barringer	020	296,708	\$ 42,429,244	\$ 3,350,601	\$ 84,858	\$ 408,790
Central	030	261,361	\$ 37,374,623	\$ 1,560,763	\$ 74,749	\$ 397,798
East Side	040	302,353	\$ 43,236,479	\$ 3,251,115	\$ 86,473	\$ 466,124
Newark Vocational HS (301 West Kinney)	045	157,390	\$ 22,506,770	\$ 22,738,401	\$ 45,014	\$ 2,963,196
Malcom X Shabazz High	031	313,585	\$ 44,842,655	\$ 3,352,145	\$ 89,685	\$ 607,535
Science Park High	055	275,743	\$ 39,431,249	\$ 1,347,341	\$ 78,862	\$ 162,592
Technology High	056	172,163	\$ 24,619,309	\$ 2,794,628	\$ 49,239	\$ 579,753
University High	057	147,869	\$ 21,145,267	\$ 1,611,165	\$ 42,291	\$ 266,527
Weequahic	070	220,995	\$ 31,602,285	\$ 2,882,128	\$ 63,205	\$ 645,190
West Side High	080	145,501	\$ 20,806,643	\$ 1,807,570	\$ 41,613	\$ 243,110
Luis Munoz Marin w/ Broadway	100	191,351	\$ 27,363,193	\$ 1,754,948	\$ 54,726	\$ 329,675
Abington Ave	170	84,836	\$ 12,131,548	\$ 2,161,764	\$ 24,263	\$ 177,928
Ann St	200	111,609	\$ 15,960,087	\$ 1,630,777	\$ 31,920	\$ 191,272
Avon Ave	220	92,229	\$ 13,188,747	\$ 2,326,681	\$ 26,377	\$ 273,676
Belmont Runyon	225	118,936	\$ 17,007,848	\$ 1,266,432	\$ 34,016	\$ 133,389
Branch Brook	270	20,542	\$ 2,937,506	\$ 881,538	\$ 5,875	\$ 31,658
Bruce St w/ GW Carver	290	210,384	\$ 30,084,912	\$ 4,375,414	\$ 60,170	\$ 1,632,433
Camden St	310	169,014	\$ 24,169,002	\$ 976,767	\$ 48,338	\$ 99,254

Camden Middle	315	153,613	\$ 21,966,659	\$ 1,188,263	\$ 43,933	\$ 181,850
Chancellor Ave	330	81,199	\$ 11,611,457	\$ 1,266,738	\$ 23,223	\$ 212,514
Chancellor Ave Annex / ECC South	335	40,183	\$ 5,746,169	\$ 480,443	\$ 11,492	\$ 103,302
Cleveland	350	77,449	\$ 11,075,207	\$ 1,077,545	\$ 22,150	\$ 317,942
Dayton St	370	123,401	\$ 17,646,343	\$ 146,250	\$ 35,293	\$ 2,506
Salome Urena	390	79,975	\$ 11,436,425	\$ 1,537,240	\$ 22,873	\$ 355,988
New Elliott St	068	137,000	\$ 19,591,000	\$ 242,236	\$ 39,182	\$ 58,898
First Avenue	410	188,423	\$ 26,944,489	\$ 1,106,489	\$ 53,889	\$ 162,420
Dr E Alma Flagg	415	75,406	\$ 10,783,058	\$ 658,948	\$ 21,566	\$ 58,647
Michelle Obama (Old Fourteenth Avenue)	420	57,965	\$ 8,288,995	\$ 5,698,219	\$ 16,578	\$ 2,206,046
Benjamin Franklin	430	87,540	\$ 12,518,220	\$ 1,635,284	\$ 25,036	\$ 208,676
Newark School of Global Studies (Gladys Hillman-Jones)	437	89,437	\$ 12,789,491	\$ 3,360,882	\$ 25,579	\$ 950,180
Dr William H Horton	440	104,088	\$ 14,884,584	\$ 2,052,085	\$ 29,769	\$ 303,031
Harriet Tubman	455	50,653	\$ 7,243,379	\$ 637,107	\$ 14,487	\$ 70,451
Hawkins St	460	69,161	\$ 9,890,023	\$ 1,661,409	\$ 19,780	\$ 445,479
Harold Wilson (Central Office)	465	73,347	\$ 10,488,621	\$ 2,069,941	\$ 20,977	\$ 343,819
Hawthorne Ave	470	63,178	\$ 9,034,454	\$ 1,267,526	\$ 18,069	\$ 232,064
John F Kennedy	477	46,576	\$ 6,660,368	\$ 593,400	\$ 13,321	\$ 53,406
Lafayette St	480	68,118	\$ 9,740,874	\$ 1,049,394	\$ 19,482	\$ 83,668
Lincoln	490	57,539	\$ 8,228,077	\$ 1,524,447	\$ 16,456	\$ 333,807
Louise A. Spencer	495	192,189	\$ 27,483,027	\$ 1,622,249	\$ 54,966	\$ 186,734
Marion Bolden Student Center		33,027	\$ 4,722,861	\$ 541,872	\$ 9,446	\$ 127,591
McKinley	520	148,949	\$ 21,299,707	\$ 1,303,255	\$ 42,599	\$ 254,711
American History High	540	117,509	\$ 16,803,787	\$ 2,122,703	\$ 33,608	\$ 144,976
Mt Vernon	570	110,289	\$ 15,771,327	\$ 812,758	\$ 31,543	\$ 97,565
Rafael Hernandez School	575	112,774	\$ 16,126,682	\$ 1,254,013	\$ 32,253	\$ 82,013
Sir Isaac Newton	580	90,906	\$ 12,999,558	\$ 4,857,434	\$ 25,999	\$ 1,019,531
New Oliver St	590	138,000	\$ 19,734,000	\$ 655,808	\$ 39,468	\$ 35,812
Peshine Ave	600	125,354	\$ 17,925,622	\$ 1,306,600	\$ 35,851	\$ 124,949
Quitman Street	605	122,269	\$ 17,484,467	\$ 798,627	\$ 34,969	\$ 115,431
Ridge St	610	42,582	\$ 6,089,226	\$ 933,897	\$ 12,178	\$ 169,043
Ridge St. ECC	090	25,000	\$ 3,575,000	\$ 224,023	\$ 7,150	\$ 63,070
Roberto Clemente	615	70,311	\$ 10,054,473	\$ 999,676	\$ 20,109	\$ 136,621
Samuel L Berliner (ECC Central)	635	38,882	\$ 5,560,126	\$ 787,873	\$ 11,120	\$ 101,919
East Ward Elem (Oliver 2)	640	89,294	\$ 12,769,042	\$ 2,030,736	\$ 25,538	\$ 777,798
South Seventeenth St	670	87,359	\$ 12,492,337	\$ 1,115,144	\$ 24,985	\$ 100,257
Speedway Academies	690	127,530	\$ 18,236,790	\$ 741,925	\$ 36,474	\$ 132,466
Sussex Ave	710	64,742	\$ 9,258,106	\$ 663,706	\$ 18,516	\$ 180,610

Thirteenth Ave	715	202,702	\$ 28,986,386	\$ 1,139,055	\$ 57,973	\$ 137,573
Ivy Hill	718	117,992	\$ 16,872,856	\$ 1,577,587	\$ 33,746	\$ 237,759
Wilson Ave	750	92,541	\$ 13,233,363	\$ 1,099,276	\$ 26,467	\$ 201,628
Park Elementary	581	115,715	\$ 16,547,245	\$ 909,655	\$ 33,094	\$ 131,422
South Street	093	104,000	\$ 14,872,000	\$ 187,676	\$ 29,744	\$ 42,300
New Fourteenth Avenue (Old Speedway/ECC West)	690	38,131	\$ 5,452,733	\$ 1,417,355	\$ 10,905	\$ 370,072
Newark School of Data Science & Information Technology	010	47,000	\$ 6,721,000	\$ 2,519,817	\$ 13,442	\$ 1,218,334
Newark School of Fashion & Design	013	43,136	\$ 6,168,448	\$ 1,202,874	\$ 12,337	\$ 504,851
East Ward Elementary PreKindergarten Annex		12,251	\$ 1,751,893	\$ 16,946	\$ 3,504	\$ 8,985
South Street Elementary PreKindergarten Annex		11,739	\$ 1,678,677	\$ 16,150	\$ 3,357	\$ 8,563
Ironbound Academy Elementary School		35,010	\$ 5,006,430	\$ 754,609	\$ 10,013	\$ 400,092
District Total		7,786,327	\$ 1,113,444,761	\$ 124,600,884.48		
Min. Required amount for FY	22-23				\$ 2,226,890	
Anticipated Budget amount for FY	23-24					\$ 23,612,911

Prepared by:	Max. Maintenance Reserve Amount (4% of column D)		\$	44,537,790
	Current District Maintenance Reserve Amount		\$	42,310,901
District School Business Administrator	Print	Valerie Wilson	Date	11/30/2022
	Sign			

